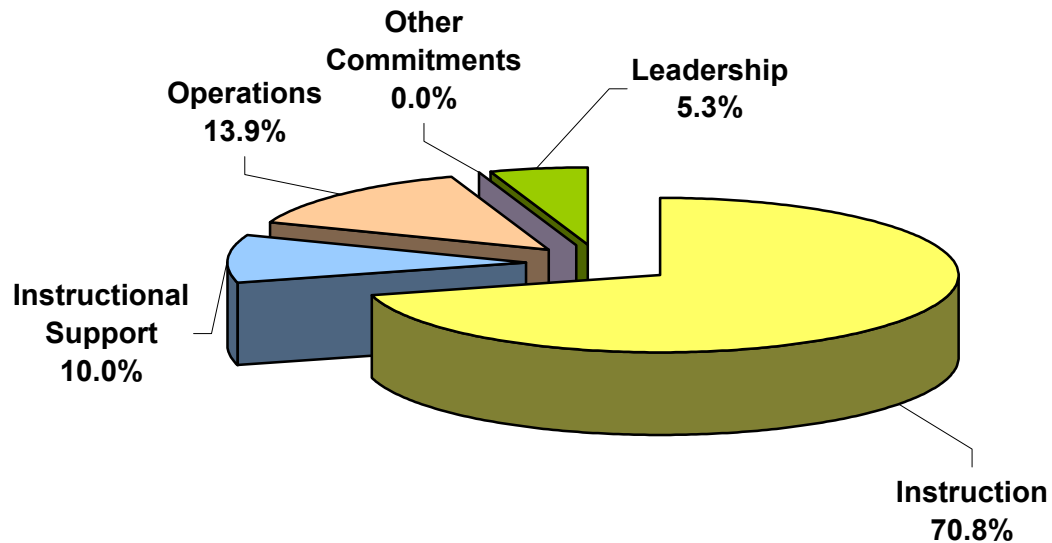
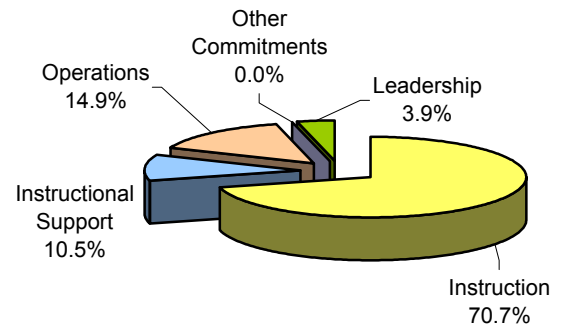


Narragansett School System

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



| Elementary School Enrollment (ADM): 575 | Amount | \$ Per Pupil | %-To-Total Elementary |
|--|--------------|--------------|--------------------------|
| Instruction | \$4,774,819 | \$8,304 | 70.8% |
| Instructional Support | \$673,650 | \$1,172 | 10.0% |
| Operations | \$938,225 | \$1,632 | 13.9% |
| Other Commitments | \$0 | \$0 | 0.0% |
| Leadership | \$357,619 | \$622 | 5.3% |
| Total Elementary Schools | \$6,744,314 | \$11,729 | 100.0% |
| Total District & %-Elementary-To-District | \$22,536,366 | \$13,095 | 29.9% |